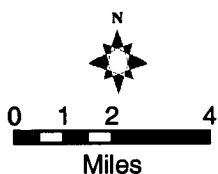
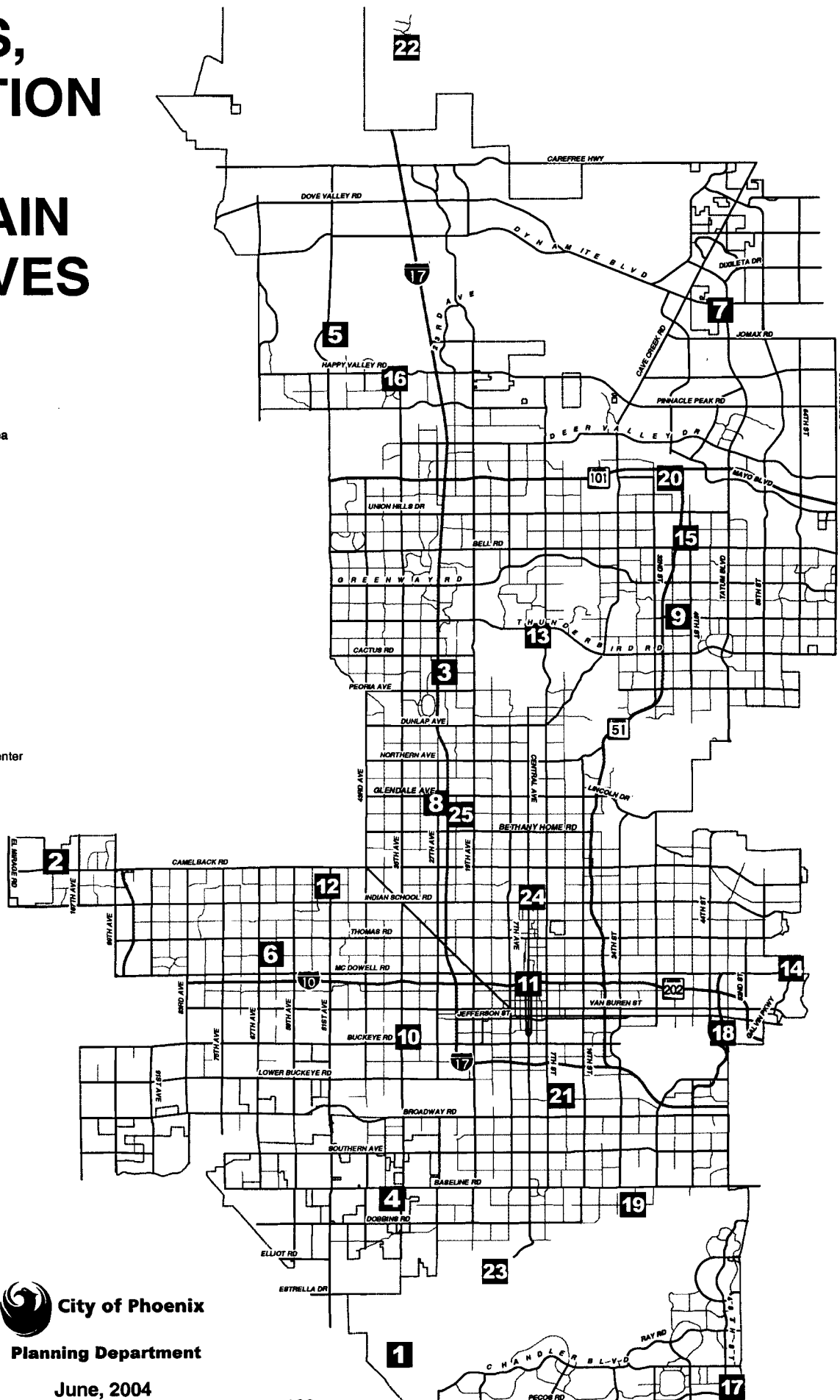


# PARKS, RECREATION & MOUNTAIN PRESERVES

- 1** Ahwatukee Foothills
- 2** Camelback Ranch
- 3** Cave Creek Wash Recreation Area
- 4** Cesar Chavez
- 5** Deern Hills
- 6** Desert West
- 7** Dynamite Park
- 8** Homestead Park
- 9** Indian Bend
- 10** Kuban Park
- 11** Margaret T. Hance
- 12** Maryvale
- 13** North Mountain Environmental Center
- 14** Papago
- 15** Paradise Valley
- 16** Paseo Highlands Park
- 17** Pecos Park
- 18** Pueblo Grande
- 19** Puerto Park
- 20** Reach 11
- 21** Rio Salado
- 22** Sonoran Preserve
- 23** South Mountain Park
- 24** Steele Indian School Park
- 25** Washington



Planning Department

June, 2004

### **Parks, Recreation and Mountain Preserves**

The Parks and Recreation program totals \$236.8 million and is funded with remaining 1988 bonds, 2001 bonds, Parks Monopole Sites revenue, impact fees and Parks and Preserves Initiative funds. The program provides for acquisition and development of new park sites and specialty areas and improvements to existing parks.

The following major projects are included in 2001 Bond-funded improvements:

- Acquisition of land in the Ahwatukee Foothills area
- Construction of Pecos Community Center
- Construction of Rio Salado Parks Operations Center
- Construction of Washington Adult Center
- Development and improvement to trails citywide
- Installation of youth sports lighting citywide
- Improvement and renovation of parks citywide
- Renovation of aquatics facilities citywide
- Renovation of Boys' and Girls' Club facilities citywide
- Renovation of Memorial Hall at Steele Indian School Park
- Renovation of the Phoenix Center for Community Arts
- Renovation of Phoenix Municipal Stadium
- Restoration of Rio Salado habitat

Parks and Preserves projects include regional parks development, improvements to community and neighborhood parks and land acquisition for the Sonoran Preserve. Development impact fees are planned to acquire and develop park sites in the Ahwatukee, Deer Valley, Desert View, Estrella, Laveen and North Gateway areas. Parks Monopole Sites revenue is planned to add amenities to parks with monopole sites.

**2004-2009 CAPITAL IMPROVEMENT PROGRAM**

**Parks, Recreation, and Mountain Preserves  
Capital Improvement Program Summary**

<b>Project Summary</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>Total</b>
Acquisition of Open Space	\$ 59,221,031	\$ 25,546,073	\$ 22,500,000	\$ 22,060,000	\$ -	\$ 129,327,104
General Park Development	50,809,017	21,081,078	9,093,230	-	-	80,983,325
Mountain Open Space	810,050	-	-	-	-	810,050
Specialty Areas	18,636,163	5,352,360	-	-	-	23,988,523
Trails	914,900	198,000	-	-	-	1,112,900
Percent for Art	496,576	102,120	-	-	-	598,696
<b>Total</b>	<b>\$ 130,887,737</b>	<b>\$ 52,279,631</b>	<b>\$ 31,593,230</b>	<b>\$ 22,060,000</b>	<b>\$ -</b>	<b>\$ 236,820,598</b>
<b>Source of Funds</b>						
<b>Operating Funds</b>						
Capital Construction	\$ 27,705	\$ -	\$ -	\$ -	\$ -	\$ 27,705
Community Development	559,000	-	-	-	-	559,000
General Funds	84,117	-	-	-	-	84,117
Parks and Preserves	40,162,070	38,642,983	31,393,230	22,060,000	-	132,258,283
Parks Monopole Revenue	255,000	-	-	-	-	255,000
<b>Total Operating Funds</b>	<b>\$ 41,087,892</b>	<b>\$ 38,642,983</b>	<b>\$ 31,393,230</b>	<b>\$ 22,060,000</b>	<b>\$ -</b>	<b>\$ 133,184,105</b>
<b>Bond Funds</b>						
1988 Bonds	\$ 1,049,701	\$ -	\$ -	\$ -	\$ -	\$ 1,049,701
2001 Bonds	49,140,503	13,636,648	200,000	-	-	62,977,151
<b>Total Bond Funds</b>	<b>\$ 50,190,204</b>	<b>\$ 13,636,648</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 64,026,852</b>
<b>Other Financing</b>						
Capital Grants	\$ 1,215,704	\$ -	\$ -	\$ -	\$ -	\$ 1,215,704
Capital Reserves	35,000	-	-	-	-	35,000
Development Impact Fees	35,701,807	-	-	-	-	35,701,807
Lease Purchase	482,130	-	-	-	-	482,130
Parks Capital Gifts	2,175,000	-	-	-	-	2,175,000
<b>Total Other Financing</b>	<b>\$ 39,609,641</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 39,609,641</b>
<b>Total Sources of Funds</b>	<b>\$ 130,887,737</b>	<b>\$ 52,279,631</b>	<b>\$ 31,593,230</b>	<b>\$ 22,060,000</b>	<b>\$ -</b>	<b>\$ 236,820,598</b>

**City of Phoenix, Arizona**  
**2004-2009 Capital Improvement Program**  
**Parks, Recreation and Mountain Preserves**

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AR74000001	RIO SALADO RECREATION PERCENT FOR ART	Function: Percent for Art				District: Citywide	
Acquire artwork for the recreation portion of the Rio Salado 2001 Bond project.							
Equipment or Other		53,830	24,380	-	-	-	78,210
Project Total		\$53,830	\$24,380	-	-	-	\$78,210
2001 Environmental Protection & Pollution Clean-up Bonds		53,830	24,380	-	-	-	78,210
Funding Total		\$53,830	\$24,380	-	-	-	\$78,210
AR74000002	RIO SALADO FLOOD CONTROL PERCENT FOR ART	Function: Percent for Art				District: Citywide	
Acquire artwork for the flood control portion of the Rio Salado 2001 Bond project.							
Equipment or Other		79,450	-	-	-	-	79,450
Project Total		\$79,450	-	-	-	-	\$79,450
2001 Environmental Protection & Pollution Clean-up Bonds		79,450	-	-	-	-	79,450
Funding Total		\$79,450	-	-	-	-	\$79,450
AR74000003	PARKS, OPEN SPACE AND RECREATION PERCENT FOR ART	Function: Percent for Art				District: Citywide	
Acquire artwork for Parks, Open Space and Recreation 2001 Bond projects.							
Equipment or Other		123,296	77,740	-	-	-	201,036
Project Total		\$123,296	\$77,740	-	-	-	\$201,036
2001 Parks, Recreation & Open Space Bonds		123,296	77,740	-	-	-	201,036
Funding Total		\$123,296	\$77,740	-	-	-	\$201,036
AR74000004	PUERTO PARK	Function: Percent for Art				District: 8	
Develop artwork for Puerto Park.							
Equipment or Other		75,420	-	-	-	-	75,420
Construction		34,580	-	-	-	-	34,580
Project Total		\$110,000	-	-	-	-	\$110,000
2001 Parks, Recreation & Open Space Bonds		110,000	-	-	-	-	110,000
Funding Total		\$110,000	-	-	-	-	\$110,000
AR74000005	ARTISTS' INITIATIVE	Function: Percent for Art				District: Citywide	
Identify site specific park locations for temporary commissions.							
Pre-design		30,000	-	-	-	-	30,000
Project Total		\$30,000	-	-	-	-	\$30,000
2001 Parks, Recreation & Open Space Bonds		30,000	-	-	-	-	30,000
Funding Total		\$30,000	-	-	-	-	\$30,000
AR74000006	SOUTH PHOENIX YOUTH CENTER	Function: Percent for Art				District: 8	
Sponsor a competition to select an artist to develop a site-specific artwork that involves the youth that utilize the center.							
Pre-design		50,000	-	-	-	-	50,000
Project Total		\$50,000	-	-	-	-	\$50,000
2001 Parks, Recreation & Open Space Bonds		50,000	-	-	-	-	50,000
Funding Total		\$50,000	-	-	-	-	\$50,000

**City of Phoenix, Arizona**  
**2004-2009 Capital Improvement Program**  
**Parks, Recreation and Mountain Preserves**

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>AR74000007</b>	<b>RIO SALADO TILES PROJECT</b>						
	Function: Percent for Art						
	District: 8						
	Create additional tiles for construction of the second gateway element on the northwest corner of Central Avenue and Rio Salado.						
Construction		50,000	-	-	-	-	50,000
<b>Project Total</b>		<b>\$50,000</b>	-	-	-	-	<b>\$50,000</b>
2001 Parks, Recreation & Open Space Bonds		50,000	-	-	-	-	50,000
<b>Funding Total</b>		<b>\$50,000</b>	-	-	-	-	<b>\$50,000</b>
<b>EP67420809</b>	<b>RIO SALADO MAINT/EQUESTRIAN FACILITY</b>						
	Function: General Park Development						
	District: 7						
	Investigate and cleanup the former landfill site to be redeveloped into a maintenance and equestrian facility.						
Land Acquisition		50,000	-	-	-	-	50,000
<b>Project Total</b>		<b>\$50,000</b>	-	-	-	-	<b>\$50,000</b>
2001 Environmental Protection & Pollution Clean-up Bonds		50,000	-	-	-	-	50,000
<b>Funding Total</b>		<b>\$50,000</b>	-	-	-	-	<b>\$50,000</b>
<b>PA75100001</b>	<b>PARK ACQUISITION - DESERT VIEW</b>						
	Function: Acquisition of Open Space						
	District: 1 & 2						
	Acquire park land in the Desert View area.						
Land Acquisition		2,001,000	-	-	-	-	2,001,000
<b>Project Total</b>		<b>\$2,001,000</b>	-	-	-	-	<b>\$2,001,000</b>
Impact Fee - Desert View, Parks		2,001,000	-	-	-	-	2,001,000
<b>Funding Total</b>		<b>\$2,001,000</b>	-	-	-	-	<b>\$2,001,000</b>
<b>PA75100004</b>	<b>AHWATUKEE - COMMUNITY PARK</b>						
	Function: Acquisition of Open Space						
	District: 6						
	Lump sum to acquire park land in the Ahwatukee area.						
Land Acquisition		382,312	-	-	-	-	382,312
<b>Project Total</b>		<b>\$382,312</b>	-	-	-	-	<b>\$382,312</b>
Impact Fee - Ahwatukee, East Parks		382,312	-	-	-	-	382,312
<b>Funding Total</b>		<b>\$382,312</b>	-	-	-	-	<b>\$382,312</b>
<b>PA75100010</b>	<b>PASEO HIGHLANDS PARK</b>						
	Function: Acquisition of Open Space						
	District: 1						
	Paseo Highlands Park Improvements.						
	Estimated full-year ongoing operating costs: \$900,000						
Construction		53,277	-	-	-	-	53,277
<b>Project Total</b>		<b>\$53,277</b>	-	-	-	-	<b>\$53,277</b>
2001 Neighborhood Protection & Senior Centers Bonds		53,277	-	-	-	-	53,277
<b>Funding Total</b>		<b>\$53,277</b>	-	-	-	-	<b>\$53,277</b>
<b>PA75100011</b>	<b>PARK SITE ACQUISITION - AHWATUKEE</b>						
	Function: Acquisition of Open Space						
	District: 6						
	Acquire land in the Ahwatukee/Foothills area east of 19th Avenue for future park development.						
Land Acquisition		500,000	-	-	-	-	500,000
<b>Project Total</b>		<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>
Impact Fee - Ahwatukee, East Parks		500,000	-	-	-	-	500,000
<b>Funding Total</b>		<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>

**City of Phoenix, Arizona**  
**2004-2009 Capital Improvement Program**  
**Parks, Recreation and Mountain Preserves**

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
PA75100017	SONORAN PRESERVE LAND ACQUISITION	Function: Acquisition of Open Space				District: Citywide	
Acquire State land for the Sonoran Preserve.							
Land Acquisition		16,750,406	22,486,073	22,500,000	22,000,000	-	83,736,479
Project Total		\$16,750,406	\$22,486,073	\$22,500,000	\$22,000,000	-	\$83,736,479
Parks & Preserves Initiative Revenue		16,750,406	22,486,073	22,500,000	22,000,000	-	83,736,479
Funding Total		\$16,750,406	\$22,486,073	\$22,500,000	\$22,000,000	-	\$83,736,479
PA75100018	PARK ACQUISITION-36TH AVE/ROSE GARDEN LN	Function: Acquisition of Open Space				District: 1	
Acquire park at 36th Ave/Rose Garden Lane.							
Land Acquisition		214,651	-	-	-	-	214,651
Project Total		\$214,651	-	-	-	-	\$214,651
1988 Parks and Recreational Facilities Bonds		214,651	-	-	-	-	214,651
Funding Total		\$214,651	-	-	-	-	\$214,651
PA75100019	LAVEEN PARK ACQUISITION	Function: Acquisition of Open Space				District: 7	
Acquire/develop park sites in the Laveen area.							
Land Acquisition		13,985,235	-	-	-	-	13,985,235
Project Total		\$13,985,235	-	-	-	-	\$13,985,235
Impact Fee - Laveen, Parks		13,985,235	-	-	-	-	13,985,235
Funding Total		\$13,985,235	-	-	-	-	\$13,985,235
PA75100020	ESTRELLA PARK ACQUISITION	Function: Acquisition of Open Space				District: 7	
Acquire/develop park sites in the Estrella area.							
Land Acquisition		3,291,600	-	-	-	-	3,291,600
Project Total		\$3,291,600	-	-	-	-	\$3,291,600
Estrella Parks Impact Fees		3,291,600	-	-	-	-	3,291,600
Funding Total		\$3,291,600	-	-	-	-	\$3,291,600
PA75100021	DEER VALLEY PARK ACQUISITION	Function: Acquisition of Open Space				District: 1	
Acquire/develop park sites in the Deer Valley area.							
Land Acquisition		4,003,925	-	-	-	-	4,003,925
Project Total		\$4,003,925	-	-	-	-	\$4,003,925
Impact Fee - Deer Valley, Parks		4,003,925	-	-	-	-	4,003,925
Funding Total		\$4,003,925	-	-	-	-	\$4,003,925
PA75100024	NORTH GATEWAY PARK ACQUISITION	Function: Acquisition of Open Space				District: 1	
Acquire/develop park sites in the North Gateway area.							
Land Acquisition		5,026,100	-	-	-	-	5,026,100
Project Total		\$5,026,100	-	-	-	-	\$5,026,100
Impact Fee - Gateway, Inside-Parks 2		5,026,100	-	-	-	-	5,026,100
Funding Total		\$5,026,100	-	-	-	-	\$5,026,100

**City of Phoenix, Arizona**  
**2004-2009 Capital Improvement Program**  
**Parks, Recreation and Mountain Preserves**

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>PA75100025</b>	<b>STATE LAND ACQUISITION (AHWATUKEE FOOTHILLS)</b>						
	Function: Acquisition of Open Space						
	District: 6						
	Acquire land from the Arizona State Land Department in the Ahwatukee Foothills area.						
	Land Acquisition	6,967,693	3,000,000	-	-	-	9,967,693
	<b>Project Total</b>	<b>\$6,967,693</b>	<b>\$3,000,000</b>	-	-	-	<b>\$9,967,693</b>
	2001 Parks, Recreation & Open Space Bonds	6,967,693	3,000,000	-	-	-	9,967,693
	<b>Funding Total</b>	<b>\$6,967,693</b>	<b>\$3,000,000</b>	-	-	-	<b>\$9,967,693</b>
<b>PA75100026</b>	<b>PARK ACQUISITION</b>						
	Function: Acquisition of Open Space						
	District: Various						
	Acquire park sites as sites are identified.						
	Land Acquisition	1,371,397	-	-	-	-	1,371,397
	<b>Project Total</b>	<b>\$1,371,397</b>	-	-	-	-	<b>\$1,371,397</b>
	2001 Parks, Recreation & Open Space Bonds	1,371,397	-	-	-	-	1,371,397
	<b>Funding Total</b>	<b>\$1,371,397</b>	-	-	-	-	<b>\$1,371,397</b>
<b>PA75100027</b>	<b>SONORAN PRESERVE PRIVATE LAND ACQUISITION</b>						
	Function: Acquisition of Open Space						
	District: Citywide						
	Acquire private land for the Sonoran Preserve.						
	Estimated full-year ongoing operating costs: \$142,000						
	Land Acquisition	1,214,245	-	-	-	-	1,214,245
	<b>Project Total</b>	<b>\$1,214,245</b>	-	-	-	-	<b>\$1,214,245</b>
	2001 Parks, Recreation & Open Space Bonds	1,214,245	-	-	-	-	1,214,245
	<b>Funding Total</b>	<b>\$1,214,245</b>	-	-	-	-	<b>\$1,214,245</b>
<b>PA75100028</b>	<b>PARK SITE ACQUISITION - WEST AHWATUKEE</b>						
	Function: Acquisition of Open Space						
	District: 6						
	Acquire/develop land in the West Ahwatukee area.						
	Land Acquisition	1,128,305	-	-	-	-	1,128,305
	<b>Project Total</b>	<b>\$1,128,305</b>	-	-	-	-	<b>\$1,128,305</b>
	Impact Fee - Ahwatukee, West-Parks	1,128,305	-	-	-	-	1,128,305
	<b>Funding Total</b>	<b>\$1,128,305</b>	-	-	-	-	<b>\$1,128,305</b>
<b>PA75100038</b>	<b>DESERT PRESERVATION STUDIES</b>						
	Function: Acquisition of Open Space						
	District: Citywide						
	Habitat and wildlife studies for land being considered for acquisition as part of Sonoran Preserve.						
	Land Acquisition	171,493	60,000	-	60,000	-	291,493
	<b>Project Total</b>	<b>\$171,493</b>	<b>\$60,000</b>	-	<b>\$60,000</b>	-	<b>\$291,493</b>
	Parks & Preserves Initiative Revenue	171,493	60,000	-	60,000	-	291,493
	<b>Funding Total</b>	<b>\$171,493</b>	<b>\$60,000</b>	-	<b>\$60,000</b>	-	<b>\$291,493</b>
<b>PA75100043</b>	<b>CRICKETT PAVILLION OVERFLOW PARKING</b>						
	Function: Acquisition of Open Space						
	District: 5						
	Acquire property for Crickett Pavilion overflow parking.						
	Equipment or Other	35,000	-	-	-	-	35,000
	<b>Project Total</b>	<b>\$35,000</b>	-	-	-	-	<b>\$35,000</b>
	Municipal Multipurpose Arena Reserve Fund	35,000	-	-	-	-	35,000
	<b>Funding Total</b>	<b>\$35,000</b>	-	-	-	-	<b>\$35,000</b>

**City of Phoenix, Arizona**  
**2004-2009 Capital Improvement Program**  
**Parks, Recreation and Mountain Preserves**

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>PA75100046</b>	<b>75TH AVE/BASELINE RD</b>						
	Function: Acquisition of Open Space						
	District: 7						
	Acquire park land near 75th Avenue and Baseline Road.						
Land Acquisition		4,610	-	-	-	-	4,610
<b>Project Total</b>		<b>\$4,610</b>	-	-	-	-	<b>\$4,610</b>
Impact Fee - Laveen, Parks		4,610	-	-	-	-	4,610
<b>Funding Total</b>		<b>\$4,610</b>	-	-	-	-	<b>\$4,610</b>
<b>PA75100075</b>	<b>SONORAN PRIVATE PARCEL #16</b>						
	Function: Acquisition of Open Space						
	District: 2						
	Purchase land in the Sonoran Preserve, Private Parcel #16.						
Land Acquisition		216,000	-	-	-	-	216,000
<b>Project Total</b>		<b>\$216,000</b>	-	-	-	-	<b>\$216,000</b>
2001 Parks, Recreation & Open Space Bonds		216,000	-	-	-	-	216,000
<b>Funding Total</b>		<b>\$216,000</b>	-	-	-	-	<b>\$216,000</b>
<b>PA75100084</b>	<b>SONORAN FOOTHILLS ACQUISITION</b>						
	Function: Acquisition of Open Space						
	District: 7						
	Acquisition of land in Sonoran Foothills area.						
Land Acquisition		1,903,782	-	-	-	-	1,903,782
<b>Project Total</b>		<b>\$1,903,782</b>	-	-	-	-	<b>\$1,903,782</b>
Impact Fee - Gateway, Inside-Parks 2		1,903,782	-	-	-	-	1,903,782
<b>Funding Total</b>		<b>\$1,903,782</b>	-	-	-	-	<b>\$1,903,782</b>
<b>PA75150006</b>	<b>SHAW BUTTE TRAILHEAD</b>						
	Function: Trails						
	District: 3						
	Construct parking lot improvements at the Shaw Butte Trailhead.						
Construction		50,000	-	-	-	-	50,000
<b>Project Total</b>		<b>\$50,000</b>	-	-	-	-	<b>\$50,000</b>
Parks & Preserves Initiative Revenue		50,000	-	-	-	-	50,000
<b>Funding Total</b>		<b>\$50,000</b>	-	-	-	-	<b>\$50,000</b>
<b>PA75150008</b>	<b>TRAILS</b>						
	Function: Trails						
	District: Citywide						
	Design and construct trails.						
	Estimated full-year ongoing operating costs: \$147,000						
Construction		823,300	198,000	-	-	-	1,021,300
<b>Project Total</b>		<b>\$823,300</b>	<b>\$198,000</b>	-	-	-	<b>\$1,021,300</b>
Parks & Preserves Initiative Revenue		165,300	-	-	-	-	165,300
2001 Parks, Recreation & Open Space Bonds		658,000	198,000	-	-	-	856,000
<b>Funding Total</b>		<b>\$823,300</b>	<b>\$198,000</b>	-	-	-	<b>\$1,021,300</b>
<b>PA75150009</b>	<b>MORMON TRAILHEAD PARKING</b>						
	Function: Trails						
	District: 8						
	Trailhead parking lot adjacent to South Mountain Park.						
Construction		41,600	-	-	-	-	41,600
<b>Project Total</b>		<b>\$41,600</b>	-	-	-	-	<b>\$41,600</b>
2001 Parks, Recreation & Open Space Bonds		41,600	-	-	-	-	41,600
<b>Funding Total</b>		<b>\$41,600</b>	-	-	-	-	<b>\$41,600</b>



**City of Phoenix, Arizona**  
**2004-2009 Capital Improvement Program**  
**Parks, Recreation and Mountain Preserves**

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>PA75200003</b>	<b>DEEM HILLS PARK</b>						
	Function: General Park Development						
	District: 1						
	Design and construct improvements to Deem Hills Park, 59th Avenue and Jomax.						
	Estimated full-year ongoing operating costs: \$586,648						
Equipment or Other		-	124,815	-	-	-	124,815
Design		1,756,522	-	-	-	-	1,756,522
Construction		-	470,433	-	-	-	470,433
<b>Project Total</b>		<b>\$1,756,522</b>	<b>\$595,248</b>	-	-	-	<b>\$2,351,770</b>
Impact Fee - Deer Valley, Parks		1,657,522	-	-	-	-	1,657,522
2001 Parks, Recreation & Open Space Bonds		99,000	595,248	-	-	-	694,248
<b>Funding Total</b>		<b>\$1,756,522</b>	<b>\$595,248</b>	-	-	-	<b>\$2,351,770</b>
<b>PA75200013</b>	<b>JAPANESE GARDEN - PHASE 2</b>						
	Function: General Park Development						
	District: 7						
	Construct Phase II of a Japanese Garden at the Japanese Tea House at Margaret T. Hance Park.						
Construction		25,000	-	-	-	-	25,000
<b>Project Total</b>		<b>\$25,000</b>	-	-	-	-	<b>\$25,000</b>
2001 Parks, Recreation & Open Space Bonds		25,000	-	-	-	-	25,000
<b>Funding Total</b>		<b>\$25,000</b>	-	-	-	-	<b>\$25,000</b>
<b>PA75200037</b>	<b>RIO SALADO HABITAT RESTORATION</b>						
	Function: General Park Development						
	District: Citywide						
	Construct the Rio Salado Habitat Restoration (City participation with the U.S. Army Corp of Engineers).						
	Estimated full-year ongoing operating costs: \$2,055,367						
Construction		6,046,226	2,475,620	-	-	-	8,521,846
<b>Project Total</b>		<b>\$6,046,226</b>	<b>\$2,475,620</b>	-	-	-	<b>\$8,521,846</b>
Parks State Capital Grants		709,276	-	-	-	-	709,276
2001 Environmental Protection & Pollution Clean-up Bonds		5,336,950	2,475,620	-	-	-	7,812,570
<b>Funding Total</b>		<b>\$6,046,226</b>	<b>\$2,475,620</b>	-	-	-	<b>\$8,521,846</b>
<b>PA75200075</b>	<b>PIERCE PARK IMPROVEMENTS</b>						
	Function: General Park Development						
	District: 6						
	Install park furniture and equipment at Pierce Park, 2150 N. 46th Street.						
Construction		2,235	-	-	-	-	2,235
<b>Project Total</b>		<b>\$2,235</b>	-	-	-	-	<b>\$2,235</b>
Parks & Preserves Initiative Revenue		2,235	-	-	-	-	2,235
<b>Funding Total</b>		<b>\$2,235</b>	-	-	-	-	<b>\$2,235</b>
<b>PA75200076</b>	<b>PERRY PARK IMPROVEMENTS</b>						
	Function: General Park Development						
	District: 6						
	Install park furniture and equipment at Perry Park, 2700 N. 32nd Street.						
Construction		5,000	-	-	-	-	5,000
<b>Project Total</b>		<b>\$5,000</b>	-	-	-	-	<b>\$5,000</b>
Parks & Preserves Initiative Revenue		5,000	-	-	-	-	5,000
<b>Funding Total</b>		<b>\$5,000</b>	-	-	-	-	<b>\$5,000</b>
<b>PA75200087</b>	<b>WESTERN STAR PARK IMPROVEMENTS</b>						
	Function: General Park Development						
	District: 6						
	Install park furniture and equipment at Western Star Park, 44th Street and Western Star Blvd.						
Construction		2,000	-	-	-	-	2,000
<b>Project Total</b>		<b>\$2,000</b>	-	-	-	-	<b>\$2,000</b>
Parks & Preserves Initiative Revenue		2,000	-	-	-	-	2,000
<b>Funding Total</b>		<b>\$2,000</b>	-	-	-	-	<b>\$2,000</b>

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<b>PA75200088</b>	<b>VISTA CANYON PARK IMPROVEMENTS</b>						
	Function: General Park Development						
	District: 6						
	Install park furniture and equipment at Vista Canyon Park at 31st Street and Mountain Vista Drive.						
Construction		3,000	-	-	-	-	3,000
<b>Project Total</b>		<b>\$3,000</b>	-	-	-	-	<b>\$3,000</b>
Parks & Preserves Initiative Revenue		3,000	-	-	-	-	3,000
<b>Funding Total</b>		<b>\$3,000</b>	-	-	-	-	<b>\$3,000</b>
<b>PA75200092</b>	<b>MA-HA-TUAK PARK IMPROVEMENTS</b>						
	Function: General Park Development						
	District: 7						
	Install park furniture and equipment at Ma-Ha-Tuak Park at 7th Avenue and McNeil.						
Construction		2,000	-	-	-	-	2,000
<b>Project Total</b>		<b>\$2,000</b>	-	-	-	-	<b>\$2,000</b>
Parks & Preserves Initiative Revenue		2,000	-	-	-	-	2,000
<b>Funding Total</b>		<b>\$2,000</b>	-	-	-	-	<b>\$2,000</b>
<b>PA75200109</b>	<b>FALCON PARK IMPROVEMENTS</b>						
	Function: General Park Development						
	District: 7						
	Construct minor renovations and install sports lighting at Falcon Park at 35th Avenue and Roosevelt.						
Construction		49,134	-	-	-	-	49,134
<b>Project Total</b>		<b>\$49,134</b>	-	-	-	-	<b>\$49,134</b>
Parks & Preserves Initiative Revenue		49,134	-	-	-	-	49,134
<b>Funding Total</b>		<b>\$49,134</b>	-	-	-	-	<b>\$49,134</b>
<b>PA75200112</b>	<b>ENCANTO PARK IMPROVEMENTS</b>						
	Function: General Park Development						
	District: 4						
	Construct minor improvements at Encanto Park, 15th Avenue and Encanto, including drinking fountains.						
Construction		19,041	-	-	-	-	19,041
<b>Project Total</b>		<b>\$19,041</b>	-	-	-	-	<b>\$19,041</b>
Parks & Preserves Initiative Revenue		19,041	-	-	-	-	19,041
<b>Funding Total</b>		<b>\$19,041</b>	-	-	-	-	<b>\$19,041</b>
<b>PA75200113</b>	<b>EASTLAKE PARK IMPROVEMENTS</b>						
	Function: General Park Development						
	District: 8						
	Construct minor improvements at Eastlake Park, 16th Street and Jefferson, including picnic tables and grills.						
Construction		2,000	-	-	-	-	2,000
<b>Project Total</b>		<b>\$2,000</b>	-	-	-	-	<b>\$2,000</b>
Parks & Preserves Initiative Revenue		2,000	-	-	-	-	2,000
<b>Funding Total</b>		<b>\$2,000</b>	-	-	-	-	<b>\$2,000</b>
<b>PA75200121</b>	<b>DESERT HORIZON PARK IMPROVEMENTS</b>						
	Function: General Park Development						
	District: 2						
	Replace a children's playground and construct minor renovations at Desert Horizon Park, 16002 N. 56th Street.						
Construction		5,000	-	-	-	-	5,000
<b>Project Total</b>		<b>\$5,000</b>	-	-	-	-	<b>\$5,000</b>
Parks & Preserves Initiative Revenue		5,000	-	-	-	-	5,000
<b>Funding Total</b>		<b>\$5,000</b>	-	-	-	-	<b>\$5,000</b>

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PA75200125	PECOS PARK	Function: General Park Development				District: 6	
Development of a 55-acre park at 48th Street and Pecos Parkway, which may include game courts, play fields, parking, lighting, landscaping, irrigation and play equipment.							
Estimated full-year ongoing operating costs: \$1,900,000							
Construction		1,549,878	-	-	-	-	1,549,878
Project Total		\$1,549,878	-	-	-	-	\$1,549,878
Parks & Preserves Initiative Revenue		1,522,173	-	-	-	-	1,522,173
Capital Construction		27,705	-	-	-	-	27,705
Funding Total		\$1,549,878	-	-	-	-	\$1,549,878
PA75200127	UNNAMED PARK, 33RD AVENUE AND WILLIAMS	Function: General Park Development				District: 1	
Initial development of park at 33rd Avenue and Williams, which may include landscaping, irrigation, lighting, parking and play equipment.							
Estimated full-year ongoing operating costs: \$225,000							
Design		70,000	-	-	-	-	70,000
Construction		303,350	-	-	-	-	303,350
Project Total		\$373,350	-	-	-	-	\$373,350
Parks & Preserves Initiative Revenue		373,350	-	-	-	-	373,350
Funding Total		\$373,350	-	-	-	-	\$373,350
PA75200131	WERNER'S FIELD PARK	Function: General Park Development				District: 2	
Construct improvements which may include game courts and play equipment at Werner's Field Park, 7th Avenue and Utopia.							
Estimated full-year ongoing operating costs: \$154,568							
Construction		330,175	-	-	-	-	330,175
Project Total		\$330,175	-	-	-	-	\$330,175
Parks & Preserves Initiative Revenue		330,175	-	-	-	-	330,175
Funding Total		\$330,175	-	-	-	-	\$330,175
PA75200132	WEST PLAZA PARK	Function: General Park Development				District: 5	
Park improvements at West Plaza Park, 43rd Avenue and Maryland, which may include lighting, a playground and landscaping.							
Construction		54,840	-	-	-	-	54,840
Project Total		\$54,840	-	-	-	-	\$54,840
Parks & Preserves Initiative Revenue		54,840	-	-	-	-	54,840
Funding Total		\$54,840	-	-	-	-	\$54,840
PA75200133	RIO SALADO RECREATION IMPROVEMENTS	Function: General Park Development				District: 7	
Design and construct park improvements at the Rio Salado Habitat Restoration project, I-10 west to 19th Avenue, which may include interpretive centers, parking, trails and lighting.							
Estimated full-year ongoing operating costs: \$1,015,000							
Design		802,237	-	-	-	-	802,237
Construction		4,000,000	-	-	-	-	4,000,000
Project Total		\$4,802,237	-	-	-	-	\$4,802,237
Parks & Preserves Initiative Revenue		4,802,237	-	-	-	-	4,802,237
Funding Total		\$4,802,237	-	-	-	-	\$4,802,237
PA75200136	PUERTO PARK	Function: General Park Development				District: 8	
Initial development of Puerto Park (a 10-acre park) at 28th Street and South Mountain Avenue, which may include landscaping, lighting and a children's playground.							
Estimated full-year ongoing operating costs: \$300,000							
Construction		346,829	-	-	-	-	346,829
Project Total		\$346,829	-	-	-	-	\$346,829
Parks and Recreation - General		55,118	-	-	-	-	55,118
Parks & Preserves Initiative Revenue		291,711	-	-	-	-	291,711
Funding Total		\$346,829	-	-	-	-	\$346,829

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<b>PA75200138</b>	<b>LITTLE CANYON PARK</b>						
	Function: General Park Development						
	District: 5						
	Design and construct improvements at Little Canyon Park, 33rd Avenue and Missouri, which may include playground replacement, restrooms, security lighting and a parking lot.						
Design		72,000	-	-	-	-	72,000
Construction		-	447,000	-	-	-	447,000
<b>Project Total</b>		<b>\$72,000</b>	<b>\$447,000</b>	-	-	-	<b>\$519,000</b>
Parks & Preserves Initiative Revenue		72,000	447,000	-	-	-	519,000
<b>Funding Total</b>		<b>\$72,000</b>	<b>\$447,000</b>	-	-	-	<b>\$519,000</b>
<b>PA75200141</b>	<b>HAYDEN PARK</b>						
	Function: General Park Development						
	District: 7						
	Design and construct park improvements and equip Hayden Park, 322 W. Tamarisk.						
Equipment or Other		20,000	-	-	-	-	20,000
Design		141,586	-	-	-	-	141,586
Construction		671,414	-	-	-	-	671,414
<b>Project Total</b>		<b>\$833,000</b>	-	-	-	-	<b>\$833,000</b>
Parks & Preserves Initiative Revenue		436,800	-	-	-	-	436,800
2001 Parks, Recreation & Open Space Bonds		396,200	-	-	-	-	396,200
<b>Funding Total</b>		<b>\$833,000</b>	-	-	-	-	<b>\$833,000</b>
<b>PA75200146</b>	<b>CESAR CHAVEZ PARK</b>						
	Function: General Park Development						
	District: 7						
	Design and construct improvements at Cesar Chavez Park, 35th Avenue and Baseline.						
	Estimated full-year ongoing operating costs: \$209,273						
Design		533,391	-	-	-	-	533,391
Construction		4,620,375	93,910	-	-	-	4,714,285
<b>Project Total</b>		<b>\$5,153,766</b>	<b>\$93,910</b>	-	-	-	<b>\$5,247,676</b>
Parks & Preserves Initiative Revenue		5,153,766	93,910	-	-	-	5,247,676
<b>Funding Total</b>		<b>\$5,153,766</b>	<b>\$93,910</b>	-	-	-	<b>\$5,247,676</b>
<b>PA75200147</b>	<b>REACH 11 RECREATION AREA PARK</b>						
	Function: General Park Development						
	District: 2						
	Design and construct park improvements as defined in the Reach 11 Master Plan along the Central Arizona Project Canal, including lighted soccer and softball fields, restrooms and parking.						
	Estimated full-year ongoing operating costs: \$1,222,168						
Design		400,000	-	-	-	-	400,000
Construction		-	10,284,000	83,000	-	-	10,367,000
<b>Project Total</b>		<b>\$400,000</b>	<b>\$10,284,000</b>	<b>\$83,000</b>	-	-	<b>\$10,767,000</b>
Parks & Preserves Initiative Revenue		400,000	10,284,000	83,000	-	-	10,767,000
<b>Funding Total</b>		<b>\$400,000</b>	<b>\$10,284,000</b>	<b>\$83,000</b>	-	-	<b>\$10,767,000</b>
<b>PA75200148</b>	<b>CAVE CREEK PARK</b>						
	Function: General Park Development						
	District: 3						
	Develop Cave Creek Park along the Cave Creek Wash, Sweetwater south to Hatcher.						
	Estimated full-year ongoing operating costs: \$456,750						
Construction		1,773,440	-	-	-	-	1,773,440
<b>Project Total</b>		<b>\$1,773,440</b>	-	-	-	-	<b>\$1,773,440</b>
Parks & Preserves Initiative Revenue		1,748,440	-	-	-	-	1,748,440
2001 Parks, Recreation & Open Space Bonds		25,000	-	-	-	-	25,000
<b>Funding Total</b>		<b>\$1,773,440</b>	-	-	-	-	<b>\$1,773,440</b>

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<b>PA75200149</b>	<b>DESERT WEST PARK</b>						
	Function: General Park Development						
	District: 7						
	Develop lighted soccer fields, restrooms, turf and landscaping at Desert West Park, 6602 West Encanto Boulevard.						
Construction		920,000	455,000	944,254	-	-	2,319,254
<b>Project Total</b>		<b>\$920,000</b>	<b>\$455,000</b>	<b>\$944,254</b>	<b>-</b>	<b>-</b>	<b>\$2,319,254</b>
Parks & Preserves Initiative Revenue		920,000	455,000	944,254	-	-	2,319,254
<b>Funding Total</b>		<b>\$920,000</b>	<b>\$455,000</b>	<b>\$944,254</b>	<b>-</b>	<b>-</b>	<b>\$2,319,254</b>
<b>PA75200152</b>	<b>SUN RAY PARK</b>						
	Function: General Park Development						
	District: 6						
	Construct park improvements at Sun Ray Park, 4059 E. Ray Road.						
Construction		281,446	-	-	-	-	281,446
<b>Project Total</b>		<b>\$281,446</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$281,446</b>
Parks & Preserves Initiative Revenue		281,446	-	-	-	-	281,446
<b>Funding Total</b>		<b>\$281,446</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$281,446</b>
<b>PA75200153</b>	<b>INITIATIVE PROJECT MANAGEMENT</b>						
	Function: General Park Development						
	District: Citywide						
	Annual services management contracts and audit fees for Parks and Preserve projects throughout program.						
Design		119,672	60,000	65,000	-	-	244,672
<b>Project Total</b>		<b>\$119,672</b>	<b>\$60,000</b>	<b>\$65,000</b>	<b>-</b>	<b>-</b>	<b>\$244,672</b>
Parks & Preserves Initiative Revenue		119,672	60,000	65,000	-	-	244,672
<b>Funding Total</b>		<b>\$119,672</b>	<b>\$60,000</b>	<b>\$65,000</b>	<b>-</b>	<b>-</b>	<b>\$244,672</b>
<b>PA75200154</b>	<b>CAMELBACK RANCH PARK</b>						
	Function: General Park Development						
	District: 5						
	Development of Camelback Ranch Park, 107th Avenue and Camelback.						
	Estimated full-year ongoing operating costs: \$1,912,958						
Design		-	750,000	-	-	-	750,000
Construction		-	-	7,768,976	-	-	7,768,976
<b>Project Total</b>		<b>-</b>	<b>\$750,000</b>	<b>\$7,768,976</b>	<b>-</b>	<b>-</b>	<b>\$8,518,976</b>
Parks & Preserves Initiative Revenue		-	750,000	7,768,976	-	-	8,518,976
<b>Funding Total</b>		<b>-</b>	<b>\$750,000</b>	<b>\$7,768,976</b>	<b>-</b>	<b>-</b>	<b>\$8,518,976</b>
<b>PA75200171</b>	<b>STEELE INDIAN SCHOOL BUILDINGS - INTERIOR</b>						
	Function: General Park Development						
	District: 4						
	Renovate historic buildings at Steele Indian School Park, 3rd Street and Indian School Road.						
Construction		3,527,834	-	-	-	-	3,527,834
<b>Project Total</b>		<b>\$3,527,834</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,527,834</b>
Parks State Capital Grants		100,000	-	-	-	-	100,000
Parks Capital Gifts		2,150,000	-	-	-	-	2,150,000
Parks & Preserves Initiative Revenue		833,556	-	-	-	-	833,556
2001 Parks, Recreation & Open Space Bonds		444,278	-	-	-	-	444,278
<b>Funding Total</b>		<b>\$3,527,834</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,527,834</b>
<b>PA75200174</b>	<b>INITIATIVE PUBLIC NOTIFICATION</b>						
	Function: General Park Development						
	District: Citywide						
	Public notification for the Parks and Preserves Initiative projects throughout the program.						
Construction		58,415	32,000	32,000	-	-	122,415
<b>Project Total</b>		<b>\$58,415</b>	<b>\$32,000</b>	<b>\$32,000</b>	<b>-</b>	<b>-</b>	<b>\$122,415</b>
Parks & Preserves Initiative Revenue		58,415	32,000	32,000	-	-	122,415
<b>Funding Total</b>		<b>\$58,415</b>	<b>\$32,000</b>	<b>\$32,000</b>	<b>-</b>	<b>-</b>	<b>\$122,415</b>

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<b>PA75200180</b>	<b>DYNAMITE PARK</b>						
	Initial development of Dynamite Park, 44th Street and Dynamite Road.						
Construction		75,000	-	-	-	-	75,000
<b>Project Total</b>		<b>\$75,000</b>	-	-	-	-	<b>\$75,000</b>
Parks & Preserves Initiative Revenue		75,000	-	-	-	-	75,000
<b>Funding Total</b>		<b>\$75,000</b>	-	-	-	-	<b>\$75,000</b>
<b>PA75200184</b>	<b>ADA MODIFICATIONS</b>						
	Design modifications to park facilities to comply with the Americans with Disabilities Act.						
Design		796,577	167,083	-	-	-	963,660
<b>Project Total</b>		<b>\$796,577</b>	<b>\$167,083</b>	-	-	-	<b>\$963,660</b>
2001 Parks, Recreation & Open Space Bonds		796,577	167,083	-	-	-	963,660
<b>Funding Total</b>		<b>\$796,577</b>	<b>\$167,083</b>	-	-	-	<b>\$963,660</b>
<b>PA75200185</b>	<b>GENERAL PARK DEVELOPMENT</b>						
	Construct park development projects as needs are identified.						
Construction		3,132,558	3,725,000	-	-	-	6,857,558
<b>Project Total</b>		<b>\$3,132,558</b>	<b>\$3,725,000</b>	-	-	-	<b>\$6,857,558</b>
Parks & Preserves Initiative Revenue		3,132,558	3,725,000	-	-	-	6,857,558
<b>Funding Total</b>		<b>\$3,132,558</b>	<b>\$3,725,000</b>	-	-	-	<b>\$6,857,558</b>
<b>PA75200187</b>	<b>SECURITY AND SPORTS LIGHTING</b>						
	Install security and sports lighting at parks as needs are identified.						
Construction		1,200,577	250,000	-	-	-	1,450,577
<b>Project Total</b>		<b>\$1,200,577</b>	<b>\$250,000</b>	-	-	-	<b>\$1,450,577</b>
Parks & Preserves Initiative Revenue		1,200,577	250,000	-	-	-	1,450,577
<b>Funding Total</b>		<b>\$1,200,577</b>	<b>\$250,000</b>	-	-	-	<b>\$1,450,577</b>
<b>PA75200194</b>	<b>CACTUS PARK SPORTS LIGHTING</b>						
	Renovate existing sports field lighting at Cactus Park, 3801 W. Cactus Road.						
Construction		5,000	-	-	-	-	5,000
<b>Project Total</b>		<b>\$5,000</b>	-	-	-	-	<b>\$5,000</b>
Parks & Preserves Initiative Revenue		5,000	-	-	-	-	5,000
<b>Funding Total</b>		<b>\$5,000</b>	-	-	-	-	<b>\$5,000</b>
<b>PA75200195</b>	<b>CIRCLE K PARK SPORTS LIGHTING</b>						
	Renovate existing sports field lighting at Circle K Park, 1346 E. South Mountain Avenue.						
Construction		42,854	-	-	-	-	42,854
<b>Project Total</b>		<b>\$42,854</b>	-	-	-	-	<b>\$42,854</b>
Parks Lease Purchase		42,854	-	-	-	-	42,854
<b>Funding Total</b>		<b>\$42,854</b>	-	-	-	-	<b>\$42,854</b>

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>PA75200196</b>	<b>MONTEREY PARK SPORTS LIGHTING</b>						
	Function: General Park Development						
	District: 8						
	Renovate existing sports field lighting at Monterrey Park, 350 E. Oak.						
Construction		83,744	-	-	-	-	83,744
<b>Project Total</b>		<b>\$83,744</b>	-	-	-	-	<b>\$83,744</b>
Parks & Preserves Initiative Revenue		83,744	-	-	-	-	83,744
<b>Funding Total</b>		<b>\$83,744</b>	-	-	-	-	<b>\$83,744</b>
<b>PA75200198</b>	<b>ROADRUNNER PARK SPORTS LIGHTING</b>						
	Function: General Park Development						
	District: 3						
	Renovate existing sports field lighting at Roadrunner Park, 3502 E. Cactus Road.						
Construction		30,000	-	-	-	-	30,000
<b>Project Total</b>		<b>\$30,000</b>	-	-	-	-	<b>\$30,000</b>
Parks & Preserves Initiative Revenue		30,000	-	-	-	-	30,000
<b>Funding Total</b>		<b>\$30,000</b>	-	-	-	-	<b>\$30,000</b>
<b>PA75200200</b>	<b>SERENO PARK</b>						
	Function: General Park Development						
	District: 2						
	Construct minor softball field improvements at Sereno Park, 5702 E. Sweetwater.						
Design		35,000	-	-	-	-	35,000
Construction		120,000	-	-	-	-	120,000
<b>Project Total</b>		<b>\$155,000</b>	-	-	-	-	<b>\$155,000</b>
Parks Monopole Sites Revenue		155,000	-	-	-	-	155,000
<b>Funding Total</b>		<b>\$155,000</b>	-	-	-	-	<b>\$155,000</b>
<b>PA75200202</b>	<b>VENTUROS0 PARK RESTROOM</b>						
	Function: General Park Development						
	District: 3						
	Construct a new restroom at Venturoso Park, 32nd Street and Acoma.						
Construction		100,000	-	-	-	-	100,000
<b>Project Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
Parks Monopole Sites Revenue		100,000	-	-	-	-	100,000
<b>Funding Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
<b>PA75200203</b>	<b>CAMP COLLEY</b>						
	Function: General Park Development						
	District: Citywide						
	Purchase and construct improvements of Camp Colley (formerly known as Wilderness Camp).						
	Estimated full-year ongoing operating costs: \$432,000						
Construction		815,000	-	-	-	-	815,000
<b>Project Total</b>		<b>\$815,000</b>	-	-	-	-	<b>\$815,000</b>
2001 Parks, Recreation & Open Space Bonds		815,000	-	-	-	-	815,000
<b>Funding Total</b>		<b>\$815,000</b>	-	-	-	-	<b>\$815,000</b>
<b>PA75200219</b>	<b>MARVALE RECREATION CENTER</b>						
	Function: General Park Development						
	District: 5						
	Construct and equip the Maryvale Recreation Center, 4420 North 51st Avenue.						
	Estimated full-year ongoing operating costs: \$650,000						
Equipment or Other		355,000	-	-	-	-	355,000
Construction		473,000	-	-	-	-	473,000
<b>Project Total</b>		<b>\$828,000</b>	-	-	-	-	<b>\$828,000</b>
2001 Parks, Recreation & Open Space Bonds		828,000	-	-	-	-	828,000
<b>Funding Total</b>		<b>\$828,000</b>	-	-	-	-	<b>\$828,000</b>

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<b>PA75200222</b>	<b>YOUTH SPORTS LIGHTING</b>						
	Function: General Park Development						
	District: Citywide						
	Install youth sports lighting as needs are identified.						
	Estimated full-year ongoing operating costs: \$197,000						
Construction		890,564	854,957	-	-	-	1,745,521
<b>Project Total</b>		<b>\$890,564</b>	<b>\$854,957</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,745,521</b>
2001 Parks, Recreation & Open Space Bonds		890,564	854,957	-	-	-	1,745,521
<b>Funding Total</b>		<b>\$890,564</b>	<b>\$854,957</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,745,521</b>
<b>PA75200223</b>	<b>MATCHING FUNDS</b>						
	Function: General Park Development						
	District: Citywide						
	Provide matching funds to leverage private and other agency contributions.						
	Estimated full-year ongoing operating costs: \$47,000						
Construction		441,090	198,000	200,000	-	-	839,090
<b>Project Total</b>		<b>\$441,090</b>	<b>\$198,000</b>	<b>\$200,000</b>	<b>-</b>	<b>-</b>	<b>\$839,090</b>
2001 Parks, Recreation & Open Space Bonds		441,090	198,000	200,000	-	-	839,090
<b>Funding Total</b>		<b>\$441,090</b>	<b>\$198,000</b>	<b>\$200,000</b>	<b>-</b>	<b>-</b>	<b>\$839,090</b>
<b>PA75200224</b>	<b>TELEPHONE PIONEER PARK</b>						
	Function: General Park Development						
	District: 1						
	Design and construct improvements to Telephone Pioneer Park, 1946 W. Morningside Drive.						
Design		68,580	-	-	-	-	68,580
Construction		594,000	-	-	-	-	594,000
<b>Project Total</b>		<b>\$662,580</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$662,580</b>
2001 Parks, Recreation & Open Space Bonds		662,580	-	-	-	-	662,580
<b>Funding Total</b>		<b>\$662,580</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$662,580</b>
<b>PA75200225</b>	<b>PHOENIX MUNICIPAL STADIUM</b>						
	Function: General Park Development						
	District: 6						
	Design and construct improvements to Phoenix Municipal Stadium, 5999 E. Van Buren Street.						
Design		99,000	-	-	-	-	99,000
Construction		891,000	-	-	-	-	891,000
<b>Project Total</b>		<b>\$990,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$990,000</b>
2001 Parks, Recreation & Open Space Bonds		990,000	-	-	-	-	990,000
<b>Funding Total</b>		<b>\$990,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$990,000</b>
<b>PA75200226</b>	<b>WESTOWN PARK</b>						
	Function: General Park Development						
	District: 1						
	Design and construct improvements to Westown Park, 32nd Avenue and Corrine Drive.						
Design		62,025	-	-	-	-	62,025
Construction		273,483	-	-	-	-	273,483
<b>Project Total</b>		<b>\$335,508</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$335,508</b>
Parks & Preserves Initiative Revenue		212,025	-	-	-	-	212,025
2001 Parks, Recreation & Open Space Bonds		123,483	-	-	-	-	123,483
<b>Funding Total</b>		<b>\$335,508</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$335,508</b>
<b>PA75200228</b>	<b>MARYVALE BASEBALL COMMUNITY FIELD LIGHTING</b>						
	Function: General Park Development						
	District: 5						
	Design and construct lighting at the Maryvale Baseball Community Field, 3600 N. 51st Avenue.						
Design		99,000	-	-	-	-	99,000
Construction		-	99,000	-	-	-	99,000
<b>Project Total</b>		<b>\$99,000</b>	<b>\$99,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$198,000</b>
2001 Parks, Recreation & Open Space Bonds		99,000	99,000	-	-	-	198,000
<b>Funding Total</b>		<b>\$99,000</b>	<b>\$99,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$198,000</b>



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<b>PA75200229</b>	<b>CENTRAL PARK</b>						
Construct improvements to Central Park, 1202 N. 3rd Street.							
			Function: General Park Development			District: 8	
Construction		231,203	-	-	-	-	231,203
<b>Project Total</b>		<b>\$231,203</b>	-	-	-	-	<b>\$231,203</b>
Parks & Preserves Initiative Revenue		75,000	-	-	-	-	75,000
2001 Parks, Recreation & Open Space Bonds		156,203	-	-	-	-	156,203
<b>Funding Total</b>		<b>\$231,203</b>	-	-	-	-	<b>\$231,203</b>
<b>PA75200230</b>	<b>PARK RENOVATION</b>						
Unanticipated park renovations as needs are identified.							
			Function: General Park Development			District: Citywide	
Construction		850,332	-	-	-	-	850,332
<b>Project Total</b>		<b>\$850,332</b>	-	-	-	-	<b>\$850,332</b>
2001 Parks, Recreation & Open Space Bonds		850,332	-	-	-	-	850,332
<b>Funding Total</b>		<b>\$850,332</b>	-	-	-	-	<b>\$850,332</b>
<b>PA75200231</b>	<b>SOUTH MOUNTAIN PARK ROADWAYS</b>						
Design and repair roadways in South Mountain Park.							
Estimated full-year ongoing operating costs: \$245,000							
Design		198,000	-	-	-	-	198,000
Construction		1,485,000	99,000	-	-	-	1,584,000
<b>Project Total</b>		<b>\$1,683,000</b>	<b>\$99,000</b>	-	-	-	<b>\$1,782,000</b>
2001 Parks, Recreation & Open Space Bonds		1,683,000	99,000	-	-	-	1,782,000
<b>Funding Total</b>		<b>\$1,683,000</b>	<b>\$99,000</b>	-	-	-	<b>\$1,782,000</b>
<b>PA75200232</b>	<b>PALOMINO PARK</b>						
Construct improvements and equip Palomino Park, 31st Street and Marconi.							
Estimated full-year ongoing operating costs: \$199,000							
Equipment or Other		35,000	-	-	-	-	35,000
Construction		227,350	-	-	-	-	227,350
<b>Project Total</b>		<b>\$262,350</b>	-	-	-	-	<b>\$262,350</b>
2001 Parks, Recreation & Open Space Bonds		262,350	-	-	-	-	262,350
<b>Funding Total</b>		<b>\$262,350</b>	-	-	-	-	<b>\$262,350</b>
<b>PA75200233</b>	<b>INDIAN BEND WASH PARK</b>						
Design, construct improvements and equip Indian Bend Wash Park.							
Estimated full-year ongoing operating costs: \$246,000							
Equipment or Other		-	26,000	-	-	-	26,000
Design		152,245	-	-	-	-	152,245
Construction		990,000	73,260	-	-	-	1,063,260
<b>Project Total</b>		<b>\$1,142,245</b>	<b>\$99,260</b>	-	-	-	<b>\$1,241,505</b>
2001 Parks, Recreation & Open Space Bonds		1,142,245	99,260	-	-	-	1,241,505
<b>Funding Total</b>		<b>\$1,142,245</b>	<b>\$99,260</b>	-	-	-	<b>\$1,241,505</b>
<b>PA75200234</b>	<b>PAPAGO PARK</b>						
Design and construct improvements to Papago Park, Van Buren Street and Galvin Parkway.							
Design		-	49,500	-	-	-	49,500
Construction		-	346,500	-	-	-	346,500
<b>Project Total</b>		-	<b>\$396,000</b>	-	-	-	<b>\$396,000</b>
2001 Parks, Recreation & Open Space Bonds		-	396,000	-	-	-	396,000
<b>Funding Total</b>		-	<b>\$396,000</b>	-	-	-	<b>\$396,000</b>

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<b>PA75200235</b>	<b>HOMESTEAD PARK</b>						
	Function: General Park Development						
	District: 5						
	Construct improvements to Homestead Park, 26th Avenue and Glendale.						
	Estimated full-year ongoing operating costs: \$94,000						
Construction		386,641	-	-	-	-	386,641
<b>Project Total</b>		<b>\$386,641</b>	-	-	-	-	<b>\$386,641</b>
Parks State Capital Grants		116,585	-	-	-	-	116,585
Parks and Recreation - General		29,000	-	-	-	-	29,000
Parks & Preserves Initiative Revenue		80,000	-	-	-	-	80,000
2001 Parks, Recreation & Open Space Bonds		161,056	-	-	-	-	161,056
<b>Funding Total</b>		<b>\$386,641</b>	-	-	-	-	<b>\$386,641</b>
<b>PA75200236</b>	<b>KUBAN SCHOOL PARK INITIAL DEVELOPMENT</b>						
	Function: General Park Development						
	District: 7						
	Construct initial improvements and equip Kuban School Park, 23rd Avenue and Buckeye.						
	Estimated full-year ongoing operating costs: \$98,000						
Equipment or Other		10,000	-	-	-	-	10,000
Construction		728,905	-	-	-	-	728,905
<b>Project Total</b>		<b>\$738,905</b>	-	-	-	-	<b>\$738,905</b>
Parks Capital Gifts		25,000	-	-	-	-	25,000
Community Development - 2001 Entitlement		85,000	-	-	-	-	85,000
2001 Parks, Recreation & Open Space Bonds		628,905	-	-	-	-	628,905
<b>Funding Total</b>		<b>\$738,905</b>	-	-	-	-	<b>\$738,905</b>
<b>PA75200238</b>	<b>PARADISE VALLEY PARK</b>						
	Function: General Park Development						
	District: 2						
	Design, construct improvements and equip Paradise Valley Park, 17642 N. 40th Street.						
	Estimated full-year ongoing operating costs: \$490,000						
Equipment or Other		40,000	-	-	-	-	40,000
Design		98,470	-	-	-	-	98,470
Construction		2,104,936	-	-	-	-	2,104,936
<b>Project Total</b>		<b>\$2,243,406</b>	-	-	-	-	<b>\$2,243,406</b>
2001 Parks, Recreation & Open Space Bonds		2,243,406	-	-	-	-	2,243,406
<b>Funding Total</b>		<b>\$2,243,406</b>	-	-	-	-	<b>\$2,243,406</b>
<b>PA75200239</b>	<b>JADE PARK</b>						
	Function: General Park Development						
	District: 1						
	Design, construct improvements and equip Jade Park.						
	Estimated full-year ongoing operating costs: \$94,000						
Equipment or Other		8,000	-	-	-	-	8,000
Design		41,580	-	-	-	-	41,580
Construction		247,500	-	-	-	-	247,500
<b>Project Total</b>		<b>\$297,080</b>	-	-	-	-	<b>\$297,080</b>
2001 Parks, Recreation & Open Space Bonds		297,080	-	-	-	-	297,080
<b>Funding Total</b>		<b>\$297,080</b>	-	-	-	-	<b>\$297,080</b>
<b>PA75200240</b>	<b>RIO SALADO INTERPRETIVE SIGNAGE</b>						
	Function: General Park Development						
	District: Citywide						
	Install interpretive signage at the Rio Salado Habitat.						
Design		16,939	-	-	-	-	16,939
<b>Project Total</b>		<b>\$16,939</b>	-	-	-	-	<b>\$16,939</b>
Parks & Preserves Initiative Revenue		16,939	-	-	-	-	16,939
<b>Funding Total</b>		<b>\$16,939</b>	-	-	-	-	<b>\$16,939</b>

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<b>PA75200244</b>	<b>DESERT SKY PARKING LOT</b>						
	Pave the parking lot at Desert Sky Pavilion, 2121 N. 83rd Avenue.						
Construction		37,976	-	-	-	-	37,976
<b>Project Total</b>		<b>\$37,976</b>	-	-	-	-	<b>\$37,976</b>
Sports, Cultural Facilities and Economic Development L/P		37,976	-	-	-	-	37,976
<b>Funding Total</b>		<b>\$37,976</b>	-	-	-	-	<b>\$37,976</b>
<b>PA75200266</b>	<b>CAVE CREEK PARK DEVELOPMENT</b>						
	Master plan for new park site at Cave Creek Road and Tatum Boulevard.						
Design		499,990	-	-	-	-	499,990
<b>Project Total</b>		<b>\$499,990</b>	-	-	-	-	<b>\$499,990</b>
Impact Fee - Desert View, Parks		499,990	-	-	-	-	499,990
<b>Funding Total</b>		<b>\$499,990</b>	-	-	-	-	<b>\$499,990</b>
<b>PA75200267</b>	<b>UNNAMED PARK, 43RD AVE AND SWEETWATER</b>						
	Design and initial development of joint park project with ASU West, located adjacent to school campus.						
Design		650,000	-	-	-	-	650,000
<b>Project Total</b>		<b>\$650,000</b>	-	-	-	-	<b>\$650,000</b>
2001 Parks, Recreation & Open Space Bonds		650,000	-	-	-	-	650,000
<b>Funding Total</b>		<b>\$650,000</b>	-	-	-	-	<b>\$650,000</b>
<b>PA75200271</b>	<b>RIO SALADO NORTHEAST GATEWAY</b>						
	Construct a gateway in the northeast area of Rio Salado.						
Construction		550,000	-	-	-	-	550,000
<b>Project Total</b>		<b>\$550,000</b>	-	-	-	-	<b>\$550,000</b>
Parks State Capital Grants		275,000	-	-	-	-	275,000
2001 Environmental Protection & Pollution Clean-up Bonds		275,000	-	-	-	-	275,000
<b>Funding Total</b>		<b>\$550,000</b>	-	-	-	-	<b>\$550,000</b>
<b>PA75200277</b>	<b>CIELITO PARK RESTROOM</b>						
	Construct a new restroom at Cielito Park, 35th Ave and Campbell, 2002 CDBG entitlement.						
Construction		104,000	-	-	-	-	104,000
<b>Project Total</b>		<b>\$104,000</b>	-	-	-	-	<b>\$104,000</b>
Community Development - 2002 Entitlement		100,000	-	-	-	-	100,000
2001 Parks, Recreation & Open Space Bonds		4,000	-	-	-	-	4,000
<b>Funding Total</b>		<b>\$104,000</b>	-	-	-	-	<b>\$104,000</b>
<b>PA75200278</b>	<b>PLAYA MARGARITA PARK</b>						
	Construct fence at Playa Margarita Park, 3615 W. Roeser Road.						
Construction		86,000	-	-	-	-	86,000
<b>Project Total</b>		<b>\$86,000</b>	-	-	-	-	<b>\$86,000</b>
Community Development - 2002 Entitlement		86,000	-	-	-	-	86,000
<b>Funding Total</b>		<b>\$86,000</b>	-	-	-	-	<b>\$86,000</b>

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<b>PA75200280</b>	<b>CAVE BUTTES DAM PARK</b>						
	Wildlife study in Cave Buttes Recreation Area.						
	Design	136,964	-	-	-	-	136,964
	<b>Project Total</b>	<b>\$136,964</b>	-	-	-	-	<b>\$136,964</b>
	Impact Fee - Desert View, Parks	136,964	-	-	-	-	136,964
	<b>Funding Total</b>	<b>\$136,964</b>	-	-	-	-	<b>\$136,964</b>
<b>PA75200285</b>	<b>SMITH PARK SPORTS LIGHTING</b>						
	Construct sports field lighting at Smith Park, 41st Avenue and Grant.						
	Construction	35,000	-	-	-	-	35,000
	<b>Project Total</b>	<b>\$35,000</b>	-	-	-	-	<b>\$35,000</b>
	Parks & Preserves Initiative Revenue	35,000	-	-	-	-	35,000
	<b>Funding Total</b>	<b>\$35,000</b>	-	-	-	-	<b>\$35,000</b>
<b>PA75200287</b>	<b>PUEBLO GRANDE ROOF REPAIR</b>						
	Repair the roof at the existing Pueblo Grande museum building at 4619 E. Washington.						
	Construction	10,000	-	-	-	-	10,000
	<b>Project Total</b>	<b>\$10,000</b>	-	-	-	-	<b>\$10,000</b>
	2001 Parks, Recreation & Open Space Bonds	10,000	-	-	-	-	10,000
	<b>Funding Total</b>	<b>\$10,000</b>	-	-	-	-	<b>\$10,000</b>
<b>PA75200288</b>	<b>REACH 11 MITIGATION</b>						
	Construct improvements at Reach 11 Park at 19226 N. Tatum Boulevard.						
	Construction	25,000	-	-	-	-	25,000
	<b>Project Total</b>	<b>\$25,000</b>	-	-	-	-	<b>\$25,000</b>
	1988 Parks and Recreational Facilities Bonds	25,000	-	-	-	-	25,000
	<b>Funding Total</b>	<b>\$25,000</b>	-	-	-	-	<b>\$25,000</b>
<b>PA75200289</b>	<b>MARYVALE PARK RAMADA</b>						
	Design and construct a replacement ramada at Maryvale Park.						
	Design	50,000	-	-	-	-	50,000
	Construction	326,600	-	-	-	-	326,600
	<b>Project Total</b>	<b>\$376,600</b>	-	-	-	-	<b>\$376,600</b>
	Parks & Preserves Initiative Revenue	376,600	-	-	-	-	376,600
	<b>Funding Total</b>	<b>\$376,600</b>	-	-	-	-	<b>\$376,600</b>
<b>PA75200290</b>	<b>REACH 11 RESTROOM</b>						
	Construct a restroom at the Reach 11 Equestrian Center.						
	Construction	19,843	-	-	-	-	19,843
	<b>Project Total</b>	<b>\$19,843</b>	-	-	-	-	<b>\$19,843</b>
	Parks Federal Capital Grants	14,843	-	-	-	-	14,843
	Parks & Preserves Initiative Revenue	5,000	-	-	-	-	5,000
	<b>Funding Total</b>	<b>\$19,843</b>	-	-	-	-	<b>\$19,843</b>

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<b>PA75200291</b>	<b>MARGARET HANCE PARK PLAYGROUND</b>						
	Function: General Park Development						
	District: 7						
	Install a new playground at Margaret Hance Park, 1134 N. Central Avenue.						
Construction		100,000	-	-	-	-	100,000
<b>Project Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
Community Development 2003 Entitlement		100,000	-	-	-	-	100,000
<b>Funding Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
<b>PA75200293</b>	<b>KUBAN PARK PLAYGROUND</b>						
	Function: General Park Development						
	District: 7						
	Install a new playground at Kuban Park, 23rd Avenue and Buckeye.						
Construction		85,000	-	-	-	-	85,000
<b>Project Total</b>		<b>\$85,000</b>	-	-	-	-	<b>\$85,000</b>
Community Development - 2001 Entitlement		85,000	-	-	-	-	85,000
<b>Funding Total</b>		<b>\$85,000</b>	-	-	-	-	<b>\$85,000</b>
<b>PA75200294</b>	<b>ROOSEVELT PARK PLAYGROUND</b>						
	Function: General Park Development						
	District: 7						
	Install a new playground at Roosevelt Park, 3rd Avenue and Roosevelt.						
Construction		18,000	-	-	-	-	18,000
<b>Project Total</b>		<b>\$18,000</b>	-	-	-	-	<b>\$18,000</b>
Community Development - 2001 Entitlement		18,000	-	-	-	-	18,000
<b>Funding Total</b>		<b>\$18,000</b>	-	-	-	-	<b>\$18,000</b>
<b>PA75200295</b>	<b>VERDE PARK BASKETBALL COURT</b>						
	Function: General Park Development						
	District: 8						
	Construct a lit basketball court at Verde Park, 9th Street and Polk.						
Construction		85,000	-	-	-	-	85,000
<b>Project Total</b>		<b>\$85,000</b>	-	-	-	-	<b>\$85,000</b>
Community Development - 2001 Entitlement		85,000	-	-	-	-	85,000
<b>Funding Total</b>		<b>\$85,000</b>	-	-	-	-	<b>\$85,000</b>
<b>PA75200296</b>	<b>SUNNYSLOPE PAL PARK</b>						
	Function: General Park Development						
	District: 3						
	Initial park development of the Sunnyslope PAL Park.						
Design		240,577	-	-	-	-	240,577
Construction		646,875	-	-	-	-	646,875
<b>Project Total</b>		<b>\$887,452</b>	-	-	-	-	<b>\$887,452</b>
Parks & Preserves Initiative Revenue		200,000	-	-	-	-	200,000
2001 Neighborhood Protection & Senior Centers Bonds		687,452	-	-	-	-	687,452
<b>Funding Total</b>		<b>\$887,452</b>	-	-	-	-	<b>\$887,452</b>
<b>PA75200101</b>	<b>KACHINA PARK IMPROVEMENTS</b>						
	Function: General Park Development						
	District: 6						
	Install a new playground at Kachina Park at 42nd Street and Campbell.						
Equipment or Other		3,000	-	-	-	-	3,000
<b>Project Total</b>		<b>\$3,000</b>	-	-	-	-	<b>\$3,000</b>
Parks & Preserves Initiative Revenue		3,000	-	-	-	-	3,000
<b>Funding Total</b>		<b>\$3,000</b>	-	-	-	-	<b>\$3,000</b>

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<b>PA75300014</b>	<b>RIO SALADO PARKS OPERATIONS CENTER</b>						
	Function: Specialty Areas						
	District: 8						
	Construct the Rio Salado Operations Center, 7th Avenue and Salt River.						
	Estimated full-year ongoing operating costs: \$102,690						
Construction		-	891,523	-	-	-	891,523
<b>Project Total</b>		-	<b>\$891,523</b>	-	-	-	<b>\$891,523</b>
2001 Parks, Recreation & Open Space Bonds		-	891,523	-	-	-	891,523
<b>Funding Total</b>		-	<b>\$891,523</b>	-	-	-	<b>\$891,523</b>
<b>PA75300018</b>	<b>PUEBLO GRANDE/ARTIFACT STORAGE</b>						
	Function: Specialty Areas						
	District: 8						
	Construct and equip an artifact storage facility at the Pueblo Grande Museum, 4619 East Washington Street.						
	Estimated full-year ongoing operating costs: \$144,000						
Equipment or Other		60,000	-	-	-	-	60,000
Construction		126,200	-	-	-	-	126,200
<b>Project Total</b>		<b>\$186,200</b>	-	-	-	-	<b>\$186,200</b>
2001 Parks, Recreation & Open Space Bonds		186,200	-	-	-	-	186,200
<b>Funding Total</b>		<b>\$186,200</b>	-	-	-	-	<b>\$186,200</b>
<b>PA75300019</b>	<b>AQUATICS - RENOVATION</b>						
	Function: Specialty Areas						
	District: Citywide						
	Renovate Aquatics facilities as needs are identified.						
Equipment or Other		322,100	7,715	-	-	-	329,815
Design		99,000	99,000	-	-	-	198,000
Construction		772,200	392,107	-	-	-	1,164,307
<b>Project Total</b>		<b>\$1,193,300</b>	<b>\$498,822</b>	-	-	-	<b>\$1,692,122</b>
2001 Parks, Recreation & Open Space Bonds		1,193,300	498,822	-	-	-	1,692,122
<b>Funding Total</b>		<b>\$1,193,300</b>	<b>\$498,822</b>	-	-	-	<b>\$1,692,122</b>
<b>PA75300020</b>	<b>IRISH CULTURAL CENTER, PHASE 2</b>						
	Function: Specialty Areas						
	District: Citywide						
	Acquire land for Phase 2 of the Irish Cultural Center.						
	Estimated full-year ongoing operating costs: \$194,100						
Land Acquisition		518,675	-	-	-	-	518,675
<b>Project Total</b>		<b>\$518,675</b>	-	-	-	-	<b>\$518,675</b>
2001 Parks, Recreation & Open Space Bonds		518,675	-	-	-	-	518,675
<b>Funding Total</b>		<b>\$518,675</b>	-	-	-	-	<b>\$518,675</b>
<b>PA75300021</b>	<b>SOUTH PHOENIX YOUTH CENTER</b>						
	Function: Specialty Areas						
	District: 8						
	Construct improvements to the South Phoenix Youth Center, 5245 South 7th Street.						
Construction		9,343	-	-	-	-	9,343
<b>Project Total</b>		<b>\$9,343</b>	-	-	-	-	<b>\$9,343</b>
2001 Parks, Recreation & Open Space Bonds		9,343	-	-	-	-	9,343
<b>Funding Total</b>		<b>\$9,343</b>	-	-	-	-	<b>\$9,343</b>

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<b>PA75300022</b>	<b>PECOS FULL SERVICE COMMUNITY CENTER</b>						
	Function: Specialty Areas						
	District: 6						
	Design, construct and equip the Pecos Community Center in Pecos Park, 48th Street and Pecos Parkway.						
	Estimated full-year ongoing operating costs: \$1,312,000						
Equipment or Other		46,000	-	-	-	-	46,000
Design		527,310	-	-	-	-	527,310
Construction		6,545,594	-	-	-	-	6,545,594
<b>Project Total</b>		<b>\$7,118,904</b>	-	-	-	-	<b>\$7,118,904</b>
Impact Fee - Ahwatukee, Police		391,838	-	-	-	-	391,838
Impact Fee - Ahwatukee, East Parks		788,624	-	-	-	-	788,624
2001 Police Facilities & Equipment Bonds		899,712	-	-	-	-	899,712
2001 Parks, Recreation & Open Space Bonds		3,654,860	-	-	-	-	3,654,860
2001 Neighborhood Protection & Senior Centers Bonds		1,383,870	-	-	-	-	1,383,870
<b>Funding Total</b>		<b>\$7,118,904</b>	-	-	-	-	<b>\$7,118,904</b>
<b>PA75300023</b>	<b>WASHINGTON ADULT CENTER EXPANSION</b>						
	Function: Specialty Areas						
	District: 4						
	Design, construct and equip the Washington Adult Center Expansion, 2240 West Citrus Way.						
	Estimated full-year ongoing operating costs: \$712,000						
Equipment or Other		248,000	-	-	-	-	248,000
Design		390,980	-	-	-	-	390,980
Construction		3,465,000	-	-	-	-	3,465,000
<b>Project Total</b>		<b>\$4,103,980</b>	-	-	-	-	<b>\$4,103,980</b>
2001 Parks, Recreation & Open Space Bonds		4,103,980	-	-	-	-	4,103,980
<b>Funding Total</b>		<b>\$4,103,980</b>	-	-	-	-	<b>\$4,103,980</b>
<b>PA75300024</b>	<b>NORTH MOUNTAIN ENVIRONMENTAL EDUCATION</b>						
	Function: Specialty Areas						
	District: Citywide						
	Equip the North Mountain Environmental Education Center.						
	Estimated full-year ongoing operating costs: \$772,000						
Equipment or Other		413,252	-	-	-	-	413,252
<b>Project Total</b>		<b>\$413,252</b>	-	-	-	-	<b>\$413,252</b>
2001 Parks, Recreation & Open Space Bonds		413,252	-	-	-	-	413,252
<b>Funding Total</b>		<b>\$413,252</b>	-	-	-	-	<b>\$413,252</b>
<b>PA75300025</b>	<b>JAPANESE GARDEN, PHASE 3</b>						
	Function: Specialty Areas						
	District: Citywide						
	Construct Phase 3 improvements at the Japanese Garden.						
	Estimated full-year ongoing operating costs: \$148,000						
Construction		766,662	-	-	-	-	766,662
<b>Project Total</b>		<b>\$766,662</b>	-	-	-	-	<b>\$766,662</b>
2001 Parks, Recreation & Open Space Bonds		766,662	-	-	-	-	766,662
<b>Funding Total</b>		<b>\$766,662</b>	-	-	-	-	<b>\$766,662</b>
<b>PA75300026</b>	<b>CODY MAINTENANCE YARD</b>						
	Function: Specialty Areas						
	District: 7						
	Renovate the Cody Maintenance Yard.						
Construction		879,939	-	-	-	-	879,939
<b>Project Total</b>		<b>\$879,939</b>	-	-	-	-	<b>\$879,939</b>
2001 Parks, Recreation & Open Space Bonds		879,939	-	-	-	-	879,939
<b>Funding Total</b>		<b>\$879,939</b>	-	-	-	-	<b>\$879,939</b>

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<b>PA75300027</b>	<b>BOYS AND GIRLS CLUB</b>						
	Renovate Boys and Girls Club facilities.						
	Construction	1,206,171	594,000	-	-	-	1,800,171
	<b>Project Total</b>	<b>\$1,206,171</b>	<b>\$594,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,800,171</b>
	2001 Parks, Recreation & Open Space Bonds	1,206,171	594,000	-	-	-	1,800,171
	<b>Funding Total</b>	<b>\$1,206,171</b>	<b>\$594,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,800,171</b>
<b>PA75300028</b>	<b>MEMORIAL HALL - STEELE INDIAN SCHOOL PARK</b>						
	Design, construct improvements and equip Memorial Hall at Steele Indian School Park, 3rd Street and Indian School Road.						
	Estimated full-year ongoing operating costs: \$324,008						
	Equipment or Other	-	136,500	-	-	-	136,500
	Design	792,000	-	-	-	-	792,000
	Construction	-	1,250,865	-	-	-	1,250,865
	<b>Project Total</b>	<b>\$792,000</b>	<b>\$1,387,365</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,179,365</b>
	2001 Educational, Youth and Cultural Facilities Bonds	792,000	1,387,365	-	-	-	2,179,365
	<b>Funding Total</b>	<b>\$792,000</b>	<b>\$1,387,365</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,179,365</b>
<b>PA75300029</b>	<b>PHOENIX CENTER FOR THE COMMUNITY ARTS</b>						
	Renovate and equip Phoenix Center for the Community Arts, 1202 North 3rd Street.						
	Estimated full-year ongoing operating costs: \$515,559						
	Equipment or Other	-	65,000	-	-	-	65,000
	Design	260,370	-	-	-	-	260,370
	Construction	531,630	1,915,650	-	-	-	2,447,280
	<b>Project Total</b>	<b>\$792,000</b>	<b>\$1,980,650</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,772,650</b>
	2001 Educational, Youth and Cultural Facilities Bonds	792,000	1,980,650	-	-	-	2,772,650
	<b>Funding Total</b>	<b>\$792,000</b>	<b>\$1,980,650</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,772,650</b>
<b>PA75300030</b>	<b>RIO SALADO ENVIRONMENTAL EDUCATION CENTER</b>						
	Design Rio Salado Environmental Ed Center (7th St and Salt River).						
	Design	6,437	-	-	-	-	6,437
	<b>Project Total</b>	<b>\$6,437</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,437</b>
	Parks & Preserves Initiative Revenue	6,437	-	-	-	-	6,437
	<b>Funding Total</b>	<b>\$6,437</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,437</b>
<b>PA75300075</b>	<b>SOUTH MOUNTAIN STABLES</b>						
	Construct improvements to the water/sewer system at South Mountain for the stables.						
	Construction	200,000	-	-	-	-	200,000
	<b>Project Total</b>	<b>\$200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$200,000</b>
	2001 Parks, Recreation & Open Space Bonds	200,000	-	-	-	-	200,000
	<b>Funding Total</b>	<b>\$200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$200,000</b>
<b>PA75300077</b>	<b>GOLF CARTS ENVIRON SYSTEM</b>						
	Design and upgrade the golf facilities to meet environmental standards at various courses.						
	Construction	200,000	-	-	-	-	200,000
	<b>Project Total</b>	<b>\$200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$200,000</b>
	GOLF Lease Purchase	200,000	-	-	-	-	200,000
	<b>Funding Total</b>	<b>\$200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$200,000</b>



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<b>PA75300078</b>	<b>GOLF CARTS</b>						
	Replace golf carts at Aguila and Cave Creek Golf Courses.						
	Equipment or Other	201,300	-	-	-	-	201,300
	<b>Project Total</b>	<b>\$201,300</b>	-	-	-	-	<b>\$201,300</b>
	GOLF Lease Purchase	201,300	-	-	-	-	201,300
	<b>Funding Total</b>	<b>\$201,300</b>	-	-	-	-	<b>\$201,300</b>
<b>PA75300079</b>	<b>ADA GOLF CARTS</b>						
	Purchase ADA compliant golf carts for use at various golf courses.						
	Equipment or Other	48,000	-	-	-	-	48,000
	<b>Project Total</b>	<b>\$48,000</b>	-	-	-	-	<b>\$48,000</b>
	2001 Parks, Recreation & Open Space Bonds	48,000	-	-	-	-	48,000
	<b>Funding Total</b>	<b>\$48,000</b>	-	-	-	-	<b>\$48,000</b>
<b>PA77150019</b>	<b>7TH STREET AND DYNAMITE ACQUISITION</b>						
	Acquire a park site at 7th Street and Dynamite.						
	Land Acquisition	810,050	-	-	-	-	810,050
	<b>Project Total</b>	<b>\$810,050</b>	-	-	-	-	<b>\$810,050</b>
	1988 Parks and Recreational Facilities Bonds	810,050	-	-	-	-	810,050
	<b>Funding Total</b>	<b>\$810,050</b>	-	-	-	-	<b>\$810,050</b>